

The Financial Results of the Parish will be published on a rotation basis:

1st Week:

- * Operating Income
- * Operating Expenses

2nd Week:

- * Capital Campaign
- * Building Loan

3rd Week:

- Diocese of St. Petersburg
- * APA
- * Forward in Faith

4th Week:

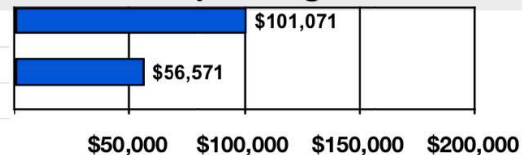
- * Monthly Summary
- * Current Initiatives
- * Interesting Facts

April 2020 - Operating Income & Operating Expenses

Operating Income

Offertory Revenue	\$101,071	64%
Other Operating Revenue	\$56,571	36%
Total Operating Income	\$157,642	100%

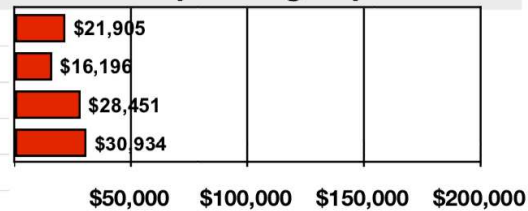
Total Operating Income



Operating Expenses

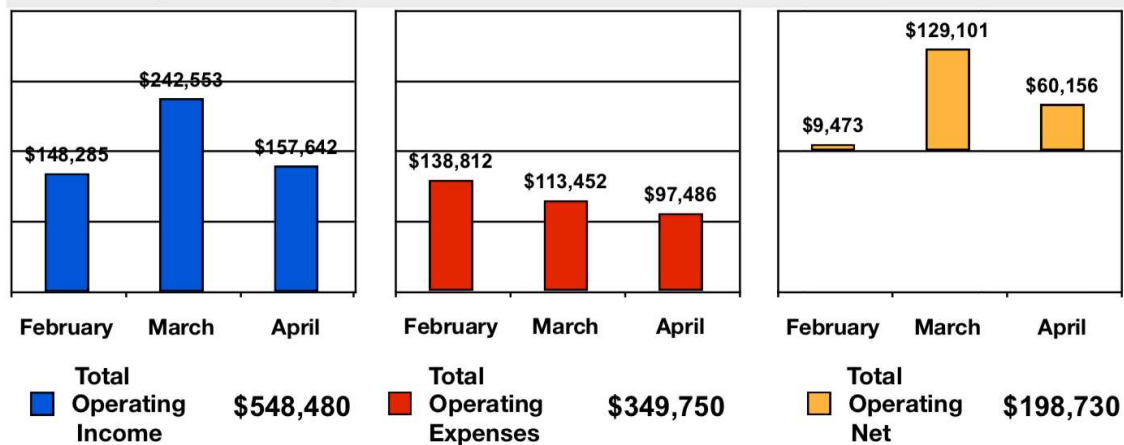
Pastoral, Worship & Music	\$21,905	22%
Faith Formation	\$16,196	17%
Administration	\$28,451	29%
Facilities & Operating Expenses	\$30,934	32%
Total Operating Expenses	\$97,486	100%

Total Operating Expenses



Operating Income - Expenses \$60,156

Quarterly Summary



These figures are time sensitive which changes on a monthly basis.

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Capital Campaign & Building Loan

CAPITAL CAMPAIGN	\$ Amount	# Pledges	%
Pledged	\$10,927,038	3,347	100%
Paid	\$10,501,378	3,134	94%

Outstanding Pledges	\$425,660	213	6%
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April 2020

Contributions - Expenses

Contributions

Total Funds Received	\$37,114
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Expenses

Mortgage Loan Interest Payment	\$0
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Contributions - Expenses (*)	\$37,114
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BUILDING LOAN	\$ Amount
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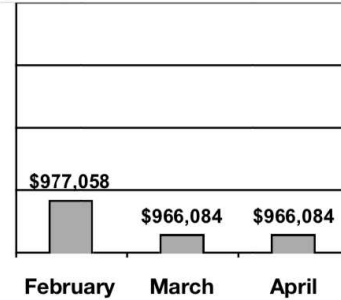
April 2020

Beginning Balance	\$966,084
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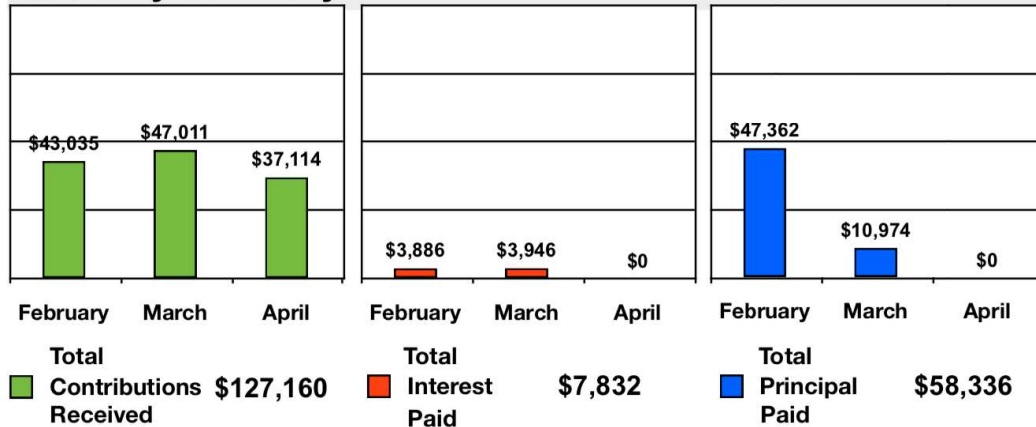
Less

Principal Payment (*)	\$0
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Ending Balance	\$966,084
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Quarterly Summary



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Notes : (*) The payment is due the 1st of the month.
The check is generally written 4 to 7 days before the end of the month.
However, contributions are still being received to the last day of the month.
Also with the Capital Campaign account agreed each month to leave \$30,000 at the time of writing the check.
Remaining balance will be paid the following month.

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Diocese of St. Petersburg - APA & Forward in Faith

What is the Annual Pastoral Appeal (APA)?

Each year, all of the parishes in the Diocese of St. Petersburg are accessed roughly 13% of their combined parish revenues (offertory collections) to fund the operating budget of our diocesan level ministries and services which serve its five counties.

The Annual Pastoral Appeal (APA), managed by the Diocese of St. Petersburg, is the annual fundraiser or appeal initiated in January by a mailing pledge cards to all of the parishioners of each parish inviting them to contribute directly toward helping their specific parish pay its yearly APA required assessment.

The requirement is for each parish to reach their assessment amount (*optimally through pledge contributions or one time donations*).

However, **if the goal is not met, the balance due must be paid out of the parish's operating funds** (which are the offertory collections which fund their operating budgets).

2020 Annual Pastoral Appeal (APA)				%
Required Assessment		\$252,310		100%
Paid				
From Parishioner APA Donations		\$79,539		32%
Taken from St. Mark Offertory (Operating Budget)		\$33,819		13%
Total Paid		\$113,358		45%
Balance (To be paid Dec 31, 2020)		\$138,952		55%
April 2020				
Parishioners Pledge Ranges	# Donors	TOTAL PLEDGED	TOTAL PAID	BALANCE
\$0 - \$9	5	\$25	\$25	\$0
\$10 - \$24	17	\$252	\$252	\$0
\$25 - \$49	34	\$970	\$970	\$0
\$50 - \$74	33	\$1,739	\$1,730	\$9
\$75 - \$99	8	\$605	\$605	\$0
\$100 - \$249	135	\$17,889	\$16,037	\$1,852
\$250 - \$499	55	\$16,867	\$12,546	\$4,321
\$500 - \$999	41	\$24,985	\$16,721	\$8,264
\$1,000 - \$2,499	20	\$24,930	\$17,143	\$7,787
\$2,500 - and Up	4	\$16,100	\$13,510	\$2,590
Total Pledges	352	\$104,362	\$79,539	\$24,823
# Parishioners Registered	4,027			
% Parishioners with Pledges	9%			
We thank our 352 St. Mark parishioners who are pledging and contributing in helping us pay our 2020 required assessment of \$252,310.				
PLEDGED: 9% Parishioners - \$296 Avg.				

FORWARD IN FAITH

Diocesan Campaign to raise \$50 million to help the catholic schools and other large capital projects that can not be funded simply by APA.

	Goal	Total Paid	Balance
April 2020	\$746,508	\$559,881	\$186,627

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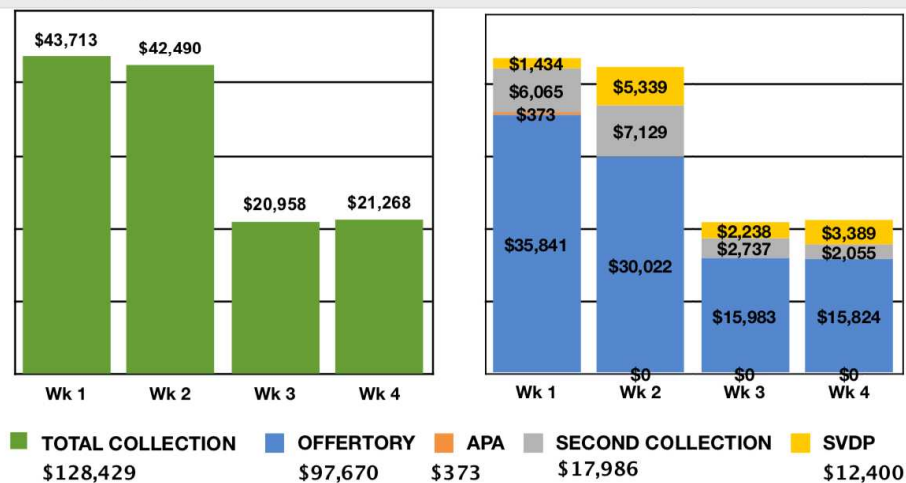
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Monthly Summary - Current Initiatives - Interesting Facts

INCOME & EXPENSES	Operating Income	Operating Expenses	Operating Balance
April 2020	\$157,642	\$97,486	\$60,156
CAPITAL CAMPAIGN	Total Amount	# Pledges	(%) # Pledges
Outstanding Pledges	\$425,660	213	6%
BUILDING LOAN	Beginning Balance	Principal Payment	Ending Balance
April 2020	\$966,084	\$0	\$966,084
Annual Pastoral Appeal (APA) <i>Annual Fundraiser, or Appeal, to the parishioners of the Diocese of St. Petersburg (DOSP) asking them to contribute directly to diocesan ministries and services.</i>			
	Required Assessment	Total Paid	Balance
2020 Assessment (To be paid Dec 31, 2020)	\$252,310	\$113,358	\$138,952
FORWARD IN FAITH <i>Diocesan Campaign to raise \$50 million to help the catholic schools and other large capital projects that can not be funded simply by APA.</i>			
	Goal	Total Paid	Balance
April 2020	\$746,508	\$559,881	\$186,627

COLLECTION SUMMARY

April 2020 - Per Week



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